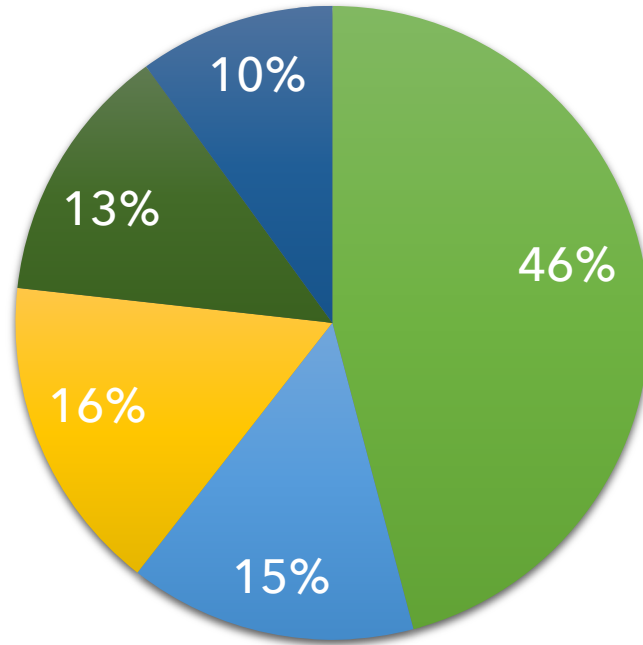




PROPOSED BUDGET

April 1, 2021 - March 31, 2022



■ Ministry Costs	\$1,514,000
Includes personnel costs	
■ Ministry Support Costs	\$484,000
Includes administrative personnel costs	
■ Debt Service	\$535,000
■ Building & Grounds	\$437,000
■ Missions	\$330,000

 **TOTAL BUDGETED EXPENSES \$3,300,000**

Please participate in our **BUDGET VOTE** next Sunday, March 21. Look for an email with an option to vote!

“But who am I, and who are my people, that we could give anything to you? Everything comes from you, and we have given you only what comes from your hand.”
1 Chronicles 29:14

If you have any questions, please contact us at phbcfinance@parkwayhills.org or (972) 303-8216